Annex A
Move to cloud disaster recovery

Disaster Recovery	Appraisal objective? Yes	Project Objectives: Closing of SHQ based disaster recovery servers and moving to the cloud	Overall RAG

Finance	🟢	Plan	🟡	Risks & Issues	🟡	Scope	🟢	Resources	🟡

Summary – Period dated: Jan / Apr 17
Systems Up have tested the plan and documented the proposed solution
Production of detailed project plan
Quotes & PO provided for Systems Up and Updata

Key Decisions Required:
Go / No Go depending on costs for re-routing traffic

Priorities for Next Period – dated: May – Aug 17
Proposal for rerouting traffic across our own data route
Re-test the solution
Book Systems Up to move the disaster recovery to the cloud

Key Milestones

Milestone	Forecast/ Actual	RAG
SystemsUp have completed proof of concept	Jan 2017	🟩
Updata have provided a design document	April 2017	🟩
Updata to start work on the new data route setup	May / June 2017	🟨

Risk/ Issue	RAG	Description	Mitigating Action	Next Action
05/05/17	🟨	Delays to project	Meetings with BCC & Updata	03/07/17
05/05/17	🟨	Resources both internal and external	As above	03/07/17